

SUMMARY

ANNUAL DEVELOPMENT PROGRAMME 2010-2011

MINORITIES & AFFAIRS

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Minorities & Affairs	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000	0.000	0.000
	Total Minorities & Affairs	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000	0.000	0.000

PROVINCIAL: MINORITIES & AFFAIRS

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of scheme/ District	Status Date of approval	Target Date for completion	Estimated Cost	Actual Expenditure upto June,	Revised Allocation 2009-10		Exp. Upto June 10	Throwforward as on 1/7/2010	Revised Allocation 2010-11			FPA for 2010-11	Financil Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun' 10	Jun' 11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Minorities & Affairs (New Schemes)																		
1533	Allocation for Minorities & Affairs	Sindh	Un-Approved	2011	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100	0.000	0.000
Total Minorities & Affairs (New)					100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100	0.000	0.000